

CERTIFICATE

2018

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Palmyra Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	266,087	97,951	1.407
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	695,855	464,327	12.059
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	961,942	562,278	13.466
Budget Summary		9			
Neighborhood Revitalization			Resolution required? Vote publication required?	Yes	

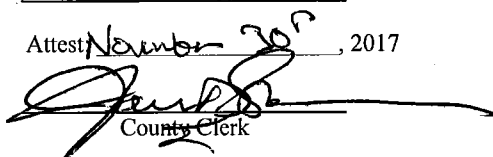
Final Assessed Valuation:	County Clerk's Use Only
Palmyra Township	38,505,021
Baldwin City	31,104,885
0	
Total Assessed Valuation	69,609,906
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest November 20th, 2017


County Clerk

Governing Body

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Palmyra Township	
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Total Assessed Valuation	0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2017

County Clerk



Governing Body

Palmyra Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>523,707</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>523,707</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>641,029</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>991,381</u>	
5b. Personal property 2016	- <u>940,846</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>50,535</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ <u>100,800</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>792,364</u>	
8. Total estimated valuation July 1, 2017	<u>69,617,006</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>68,824,642</u>	
10. Factor for increase (7 divided by 9)	<u>0.01151</u>	
11. Amount of increase (10 times 3)	+ \$ <u>6,029</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>529,736</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>529,736</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.300%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>6,808</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>536,544</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City
General	1,407	6,525	154,449	138	1,497	169	1,331	37	0	55	798
Debt Service	0,000	0	0	0	0	0	0	0	0	0	0
Library	0,000	0	0	0	0	0	0	0	0	0	0
Road	12,058	55,917	0	1,178	0	1,448	0	313	0	469	0
Special Road	0,000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0,000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
Total	13,465	62,442	154,449	1,316	1,497	1,617	1,331	350	0	524	798
Total - 3rd Class City Levies (***)	1,407		154,449		1,497		1,331		0		798

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Palmyra Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	17,640	7,339	934
Receipts:			
Ad Valorem Tax	124,311	93,018	xxxxxxxxxxxxxx
Delinquent Tax	1,876	1,165	
Motor Vehicle Tax	15,294	14,000	160,974
Recreational Vehicle Tax	261	148	1,635
16/20 M Vehicle Tax	354	303	1,500
Commercial Vehicle Tax	423	364	37
Watercraft Tax	129	123	853
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Personal Property Tax	2,286	1,273	2,000
Motor Vehicle Rental Excise Tax	6	1	4
Interest on Idle Funds	510	100	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	145,450	110,495	167,202
Resources Available:	163,090	117,834	168,136
Expenditures:			
Officers Pay	17,400	18,000	18,000
Salaries & Wages	150	1,000	5,000
Employee Benefits	3,684	4,000	5,000
Supplies & Repairs	1,616	1,500	2,500
Equipment		0	56,261
Buildings Maintenance		0	0
Insurance	28,510	30,000	35,000
Utilities	4,458	5,000	5,526
Rent	600	600	2,000
Fuel	20,774	21,000	25,000
Professional Fees	4,800	5,000	6,000
Contractual Services	159	200	5,000
Road Materials	73,000	30,000	100,000
Township Budget Meetings	600	600	800
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	155,751	116,900	266,087
Unencumbered Cash Balance Dec 31	7,339	934	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	211,511	257,150	266,087
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			266,087
Tax Required			97,951
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			97,951

Palmyra Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	41,545	6,182	101,269
Receipts:			
Ad Valorem Tax	380,508	430,689	xxxxxxxxxxxxxx
Delinquent Tax	4,008	2,439	2,500
Motor Vehicle Tax	47,421	25,665	55,917
Recreational Vehicle Tax	1,068	609	1,178
16/20M Vehicle Tax	1,683	1,391	1,448
Commercial Vehicle Tax	1,378	1,381	313
Watercraft Tax	496	476	469
Special Highway/Gasoline Tax	66,801	80,511	60,433
Personal Property Tax	6,838	6,426	6,000
DGCO Road Reimbursement	4,466	500	500
Road Maintenance Reimbursement	6,525	1,500	1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	521,192	551,587	130,259
Resources Available:	562,737	557,769	231,528
Expenditures:			
Salaries & Wages	137,890	140,000	180,000
Employee Benefits	30,000	35,000	35,000
Road Maintenance			
Road Materials	160,979	173,000	265,000
Equipment			112,855
Supplies & Repairs	55,604	55,000	70,000
Fuel	25,334	26,000	25,000
Contractual Services	7,748	7,500	8,000
Cash Forward (2018 column)			
Transfer to Special Machinery	139,000	20,000	
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	556,555	456,500	695,855
Unencumbered Cash Balance Dec 31	6,182	101,269	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	561,636	627,000	695,855
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	695,855
		Tax Required	464,327
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	464,327

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	139,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	139,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	139,000

Palmyra Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Fire Protection Fund		Special Machinery Res		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	3,347	Cash Balance Jan 1	151,180	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Delinquent Property T	445	Transfer from Road	139,000						
Personal Property Tax	1,522								
Motor Vehicle Taxes	1,935								
Recreational Vehicle T	51								
16/20 Motor Vehicle P	293								
Commercial Vehicle P	10								
Total Receipts	4,256	Total Receipts	139,000	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	7,603	Resources Available:	290,180	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Transfer to Palmyra Fi	7,603	Equipment	29,618						
Total Expenditures	7,603	Total Expenditures	29,618	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	260,562	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Palmyra Township
Douglas County

will meet on 08/15/2017 at 7:30 PM at Palmyra Township Hall - 376 E 1700 Rd, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	155,751	2.021	116,900	1.407	266,087	97,951	1.407
Debt Service							
Library							
Road	556,555	11.450	456,500	12.058	695,855	464,327	12.058
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	37,221						
Special Machinery							
Totals	749,527	13.471	573,400	13.465	961,942	562,278	13.465
Less: Transfers	139,000		20,000		0		
Net Expenditure	610,527		553,400		961,942		
Total Tax Levied	93,018		523,707		xxxxxxxxxxxxxx		
Total Assessed Valuation	66,080,239		66,088,855			69,617,006	
Township Assessed Valuation Only						38,508,342	

Outstanding Indebtedness,

	2015	2016	2017
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Vesecky
Township Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS

Douglas County

Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/05/2017 with publications being made on the following dates:

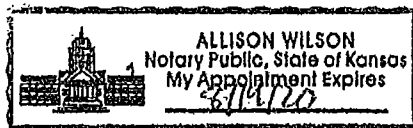
08/05/2017



Subscribed and sworn before me this 7th day of August 2017



Notary Public



Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	186.60
Total	\$	186.60

